



AGGARWAL GUGNANI & CO.

CHARTERED ACCOUNTANTS
SABBARWAL HOUSE
GILL COLONY
SAHARANPUR-247001

PH: 098979-26602
MB: 090455-70665

FINANCIAL DETAILS OF THE PROJECT OF

AYURVEDIC MEDICAL COLLEGE

HOW IT WILL BENEFIT THE SOCIETY

The state of Uttarakhand will have increasing health needs it will help the suffering society in the area through the facilities in the colleges and the hospital.

1) Required Land of the Project

1.	AYURVEDIC MEDICAL COLLEGE & HOSPITAL	301350 Sq. ft
2.	OLD AGE HOME	7350 Sq. ft
3.	NARI NIKETAN	7350 Sq. ft
4.	ORPHAN AGE	7350 Sq. ft
5.	STICHING HOUSE	7350 Sq. ft
	TOTAL REQUIRED LAND	330750 Sq. ft

2) Proposed cost of the Project and Land

The land will be purchased at Kumbh by Pass Road Laksar to Haridwar Uttarakhand near village Sultanpur adampur Tehsil Laksar Distt Haridwar uttarakhand. As per the availability suitable land.

Estimated required land = **330750 Sq.ft - 7.5 acres**

Estimated Rate land = **110 per Sq. Ft**

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Estimated total outlay = 330750 Sq.ft X Rs 110

Estimated total outlay = 3,63,82,500 Cr

AYURVEDIC MEDICAL COLLEGE AND HOSPITAL**Other proposed components**

Sr. No.		All figures in crores
1.	ESTIMATE RATE OF LAND	3,63,82,500.00
2.	HOSPITAL	75,00,000.00
3.	COLLEGE BUILDING	1,00,00,000.00
4.	GIRLS HOSTEL	50,00,000.00
5.	BOYS HOSTEL	50,00,000.00
6.	FURNITURE & EQUIPMENT/INSTRUMENTS / MACHINERIES/ ANCILLARY SERVICES FOR VARIOUS DEPARTMENTS OF AYURVEDIC COLLEGE & HOSPITAL	1,00,00,000.00 Amount as per rules C.C.I.M. Divide by One Crore
(a)	BED, OPERATION TABLES, WATER SUPPLY SYSTEM ETC	-do-
(b)	POWER TRANSFORMERS, WIRES, OTHER	-do-

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	POWER MATERIAL	
(c)	GENERATOR SETS ETC	-do-
(d)	COMPUTER AND NETWORKING HARDWARE ETC	-do-
(e)	TELEPHONE, FAX, PRINTERS ETC.	-do-
(f)	AIR CONDITIONING & COOLING SYSTEM	-do-
(g)	SECURITY & ALARM SYSTEMS	-do-
(h)	FIRE CONTROL & EXTINGUISHING SYSTEMS	-do-
(i)	ADMINISTRATIVE SYSTEMS	-do-
(j)	LAUNDRIES & WASHING MACHINES ETC	-do-
(k)	AMBULANCES ,BUSES & OTHER HOSPITAL VEHICLES ETC	-do-
(l)	FURNISHING MATERIALS OF LIBRARY AND READING ROOMS	-do-
(m)	X RAY MACHINE, ULTRASOUND MACHINES, ECG MACHINES	-do-
(n)	DISSECTING TABLES SET FULL SIZE WITH STAINLESS STEEL TOP OR MARBLE TOP 04 HALF SIZE WITH STAINLESS STEEL TOP OR MARBLE TOP 08	-do-
(o)	STOOLS PREFERABLY OF METAL.	-do-
(p)	WASH BASINS, SPIRIT LAMP, TEST TUBE	-do-

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	WITH STAND HOLDER.	
(q)	OHP, MIXER GRINDER.	-do-
(r)	X-RAY VIEWING BOX OR PANELS.	-do-
(s)	PULVERISER, HEARING MANTLE, HOT AIR OVEN, STETHOCOPE.	-do-
(t)	DISINTEGRATOR, GAS STOVE, ELECTRIC STOVE, HOT PLATE.	-do-
(u)	TABLET MAKING MACHINE	-do-
(v)	TABLET DISINTEGRATION TIME TESTING MACHINE	-do-
(w)	COMPUTER WITH C.D.S.	-do-
(x)	COMPUTER WITH PRINTER WITH INTERNET.	-do-
(y)	AUDIO VISUAL EQUIPMENTS, REFRIGERATOR, DRIER, STOP WATCH	-do-
7.	DOON STAFF RESIDENTIAL COMPLEX,SPORTS CENTRE & CLUB	50,00,000.00
8.	DOON GUEST HOUSE	25,00,000.00
9.	DOON CANTEEN	25,00,000.00
10.	ROADS PARKS HERBAL GARDEN	25,00,000.00
11.	DOON ORPHANAGE(AT 7350 SQ. FT LAND)	50,00,000.00
12.	DOON OLD AGE HOME (AT 7350 SQ. FT LAND)	50,00,000.00

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13.	DOON NARI NIKETAN(AT 7350 SQ. FT LAND)	50,00,000.00
14.	DOON STITCHING HOUSE(AT 7350 SQ. FT LAND)	50,00,000.00
	TOTAL	10,63,825,00.00

**Total Amount : Rupees Ten Crore Sixty Three Lacs Eighty Two
Thousand Five Hundred only.**

NOTE:

The above project financial & technical details have been compiled as per information & explanations provided by the Managing committee & C.C.I.M. Rules.

For Aggarwal Gugnani & Co.

Chartered Accountants

CA HIMANSHU GUGNANI

PARTNER

DATED: 31/08/2015

PLACE: SAHARANPUR



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PROJECT OF THE DOON COMPLEX

**KUMBH BY PASS ROAD LAKSAR TO HARIDWAR NEAR SULTANPUR ADAMPUR,
HARIDWAR, U.K.**

INTRODUCTION OF PROJECT

With the view to attain the above aims & objects of the society **SABIR FARIDI VIKAS SAMITI** had planned to undertake the **PROJECT OF DOON COMPLEX at NEAR SULTANPUR ADAMPUR HARIDWAR, U.K.**

The DOON COMPLEX will consist of following parts:

1. DOON Ayurvedic Medical College & hospital
2. DOON Herbal Park
3. DOON Staff Residential Complex, Sports Centre & Club
4. DOON Guest house
5. DOON Canteen
6. DOON Library Block
7. DOON Old Age Home
8. DOON Nari Niketan
9. DOON Orphanage
10. DOON Stitching House



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<p>VISION & STRATEGY</p>	<p>Founded in 2007, SABIR Faridi Vikas Samiti is a not for profit, non government organization registered with the government of India. Our mission is to provide comprehensive rehabilitation, financial empowerment and integrated support to the people living a life of poverty and despair in the state of UTTARAKHAND of India.</p> <p>To achieve our guiding principles, we have created a new vision which will determine our future strategy, and the way we behave as an organization, will be inspired by the vision, rooted in the mission and shaped by the values.</p> <p>SABIR FARIDI VIKAS SAMITI will first establish the PROJECT OF DOON COMPLEX AT near laksar to Haridwar Kumbh by pass road, Haridwar.</p> <p>The Doon Complex will consist of Doon Ayurvedic Medical college & Hospital, Doon Herbal Park, Doon Staff Residential Complex, Doon Guest House, Doon Canteen, Doon Orphanage, Doon Old Age Home, Doon Nari Niketan, Doon Stitching House.</p> <p>The above complex is much needed facility for he poor people living in the Sultanpur Adampur and nearby villages.</p>
<p>LOCATION OF</p>	<p>The Project is proposed to be located at following address:</p>

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COMPLEX	Laksar to Haridwar Kumbh by pass road, Near sultanpur adampur Tehsil : Laksar District Haridwar Uttarakhand India
Doon Ayurvedic Medical College & Hospital	<p>Located near the banks of river GANGA, near Kumbh By pass road Laksar to Haridwar Near SULTANPUR ADAMPUR is a picturesque little village in the LAKSAR TEHSIL. This calm and peaceful village belongs to the HARDWAR District in UTTARAKHAND, INDIA.</p> <p>It is a popular centre of worship, and attracts a large number of pilgrims throughout the year. The SABIR FARIDI VIKAS SAMITI , strives to help the economically backward people of this region with timely medical care</p> <p>The prime objective of the Doon AYURVEDIC MEDICAL COLLEGE & HOSPITAL is to provide medical facilities and health care in the socio-economic backward region of the village. The motto is to take Medicare to the doorsteps of</p>



	the needy.
The Department of Ayurvedic Medical college	<p>The medical College is proposed to be established to impart medical education for a minimum of 100 students per annum. Medical education prepares the doctors, surgeons and other specialists and trains them to complete their tasks with quality. The students will be trained in such a way as to cater to the needs of the suffering society with a kind and sympathetic heart and to treat the patients with severe disease like pulmonary diseases. Coronary diseases, all kinds of cancerous and infectious diseases with utmost care and urgency.</p> <ul style="list-style-type: none">i) Department of Maulik Siddhant Samhita including Sanskrit.ii) Department of Rachana shaririii) Department of Dravyagunaiv) Department of Rasashastra & Bhaishajya Kalpanav) Department of Rog Vigyanvi) Department of Swasthavartta with Yogakaksha, Agad Tantra & Vidhi Ayurvedvii) Department of Prasuti & Strirogaviii) Department of Shalyatantra + Kshar sutra Labix) Department of Kayachikitsa



<p>Doon Hospital</p>	<p>x) Department of Shalyatantra + Kshar sutra lab</p> <p>xi) Department of Shalakyia Tantra</p> <p>xii) Department of Panchkarma</p> <p>The Sabir Faridi Vikas Samiti, Strives to help the economically backward people of this region i.e. area in and around village Sultanpur Adampur with timely medical care.</p> <p>The proposed Doon Charitable Hospital would be the first medical facility of its kind in this area which will exclusively served the needy sections of the society without discrimination on the bases of caste, creed or religion.</p> <p>There will be 240 beds for patients in the Hospital.</p>
<p>The Department of Hospital</p>	<p>OPD</p> <p>There should be provision for the outdoor treatment with following sections:</p> <ol style="list-style-type: none">1. Kayachikitsa (Including panchkarma & jara Chikitsa)2. Shalya



	<ol style="list-style-type: none">3. Shalakya4. Prasuti & Striroga5. Balroga6. Atyayik (Casualty)7. Swasthya Rakshan (Samhita, Dravyaguna, Rasashastra and Swastha Vritta including Yoga and Agad Tantra). <p>IPD</p> <ol style="list-style-type: none">1. Kayachikitsa & Panchkarma2. Shalya3. Shalakya4. Prasuti5. Balroga
<p>Doon Herbal Park</p>	<p>DOON HERBAL PARK will be the place of relaxation and peace in the DOON COMPLEX where visitors can wander in natural ambience.</p> <p>Park will also in-house the flowers, herbs and plants of various kinds which will present an environment in which one can feel the true importance of nature.</p>



	<p>Parks will inspire the thought that “ TOGETHER , LET’S JOIN HANDS TO ENSURE A GREENER EARTH TO INSURE A BETTER FUTURE FOR PRESENT AND FUTURE GENERATIONS”</p> <p>The Plants and Flowers produced in the park will be used to make Herbal and ayurvedic medicines for proper treatment of patients.</p>
<p>Doon Staff Residential Complex, Sports Center, Club</p>	<p>It is essential for the success of the project of DOON COMPLEX to have a dynamic and responsive staff and Doctor accommodation, which will addresses accommodation requirements of its staff.</p> <p>This policy of providing the accommodation in the DOON COMPLEX itself is consistent with objectives and means of attracting and retaining the services of quality staff.</p> <p>It must recognize that geographic location of the project in the rural area which is devoid of any modern architecture is also responsible for creating the need of staff accommodation complex.</p> <p>Accommodation has to be maintained for housing approximately 800 staff and their families employed in critical area of the project.</p> <p>Sports provide entertainment and also these are helpful in</p>



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<p>Sports Center</p> <p>Club</p>	<p>developing a complete human personality, therefore an indoor and outdoor stadium will be built with swimming pools.</p> <p>For community ceremonies and general utilities like annual functions, conventions and social activities.</p>
<p>DOON GUEST HOUSE</p>	<p>Proposed DOON CHARITABLE GUEST HOUSE near in the VILLAGE SULTANPUR ADMANPUR Kumbh By Pass road, Laksar to Haridwar will be the world class Medicare facility in the rural area.</p> <p>This facility will cater the large number of local as well as outside patients. Now the proposed DOON GUEST HOUSE will provide the accommodation facilities to the friends and relatives accompanying the patients at concessional rates.</p> <p>Further the VILLAGE SULTANPUR ADAMPUR is the religious centre and attracts a large number of pilgrims throughout the year.</p> <p>Often various Dignitaries, VIPs and Examiners need to stay for some event. The parents and visitors may be allowed to stay for a brief period in case the need arises.</p>



	<p>Area in and around the VILLAGE SULTANPUR ADAMPUR has following DARGAH'S:-</p> <ul style="list-style-type: none">(a) DARGAH BABA DADA KHAN(b) DARGAH NO GAJEH PEER BABA(c) DARGAH SAYYED BABA KATHE SHAH(d) DARGAH SAYYED MEER DADA BABA(e) DARGAH SAYYEED SULTAN SHAH(f) DARGAH HASAN SAYYEED(g) DARGAH BABA NOOR MOHMD BODO SHAH <p>Also SABIR FARIDI VIKAS SAMATI has the facility to facilitate JIYARAT of above mentioned DARGAHS to the pilgrims.</p> <p>So the proposed DOON GUEST HOUSE will offer the facilities for stay to the pilgrims visiting the above DARGAHS.</p>
<p>Doon Library Block</p>	<p>The complex will also house a Public Library which will provides access to a rich array of the world's stories, ideas and information. Our vision for library is a vibrant community where all people are informed, literate and entertained.</p> <p>This Library will be a valuable community resource and a public place where everyone is welcome. Library will be committed to working in partnership with community groups and organizations</p>



	<p>Library is a rich source of knowledge and helps an institution in providing better education to the students. A common library is planned for all the colleges in the campus.</p>
Doon Canteen	<p>Under the aegis of project of DOON COMPLEX there will be established a DOON CANTEEN. The canteen will consist of Dining hall, Kitchens and Toilets.</p> <p>The DOON CANTEEN will provide Breakfast, lunch, Dinner to the persons visiting the DOON CANTEEN for the various purposes.</p> <p>Beside the above mentioned three meals Canteen will also provide the refreshment to the people at all the times.</p> <p>This Canteen would also provide LANGAR to the persons travelling nearby the DOON COMPLEX.</p>
Doon Old Age Home	<p>Proposed Doon OLD AGE HOME Near in the VILLAGE SULTANPUR ADMANPUR Kumbh By Pass road Laksar to Haridwar is to help Old People.</p> <p>Old Age Home will provide home to the homeless old people.</p>

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	<p>Samiti will provide the old people a home where they can live freely without any fear and can live the last stage of life happily.</p> <p>Samiti will provide home, bedroom, hall, kitchen, a big ground for their morning walk, yoga etc...</p>
Doon Stitching House	<p>Proposed DOON STICHING HOUSE NEAR in the VILLAGE SULTANPUR ADMANPUR Kumbh By Pass road Laksar to Haridwar.</p> <p>The stitching house will teach all the techniques of stitching clothes to the village women.</p> <p>Moreover It provides them a source of earning so that they can become a helping hand for their families.</p>
Doon Orphanage	<p>Proposed DOON ORPHANAGE NEAR in the VILLAGE SULTANPUR ADMANPUR Kumbh By Pass road Laksar to Haridwar is to help orphans.</p> <p>DOON ORPHANAGE will serve orphans and give them a roof for their shelter.</p> <p>DOON ORPHANAGE will provide rooms, beds and other furniture, kitchen, bathrooms and hall to the orphans.</p> <p>The project for orphans will help orphans and provide them shelter with good food and clothes.</p> <p>It will make them feel part of this world as sometimes they get discourage from their circumstances so here they</p>



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	live & enjoy like a "FAMILY" .
DOON NARI NIKETAN	<p>Proposed DOON WOMEN HELP HOME NEAR in the VILLAGE SULTANPUR ADMANPUR Kumbh By Pass Road Laksar to Haridwar is to help women.</p> <p>The Samiti will provide help to the divorced women, old women, girls, and handicapped women etc.</p> <p>Samiti will provide the basic need to them and will try to motivate them so that they can set a goal for their life.</p>